

**STATEMENT OF PROFIT & LOSS - EZHUNA**  
**for the Period of April 1st 2023 to March 31st 2024**

Details	Note	Amount
<b>INCOME</b>		
Magzine Advertisement Income	1	1,580,497.33
Donations	2	961,664.09
Other Income		308.45
<b>Total Income</b>		<b><u>2,542,469.87</u></b>
<b>LESS: COST OF SALES</b>		
Voice readers payment		176,780.00
Book design		30,700.56
Writer Payment		7,200.00
Lay out Design		240,000.00
Other Direct Expenses		201,563.66
<b>Total Cost of Sales</b>		<b><u>656,244.22</u></b>
<b>Gross Profit</b>		<b><u>1,886,225.65</u></b>
<b>LESS: EXPENSES</b>		
<b>- Administration Expenses -</b>		
Depreciation		142,125.00
Repairs and Maintenance		27,305.63
Insurance		1,276.17
Rent		61,098.26
Telephone & Internet		58,827.74
Water & Electricity- Building		34,450.15
Consulting & Accounting		15,737.09
Cleaning		8,005.59
Reserve		44,074.67
Xebiro admin expenses		2,224.17
		<b><u>395,124.47</u></b>
<b>- Selling and Distribution Expenses -</b>		
EPF Expense		93,710.78
ETF Expense		15,968.34
HR Expenses		15,639.29
Wages and Salaries		869,085.82
Salary Allowance		382,355.71
Operation Expenditure		131,384.34
Staff Welfare		2,937.88
		<b><u>1,511,082.16</u></b>
<b>- Other Expenses -</b>		
		<b><u>485.10</u></b>
<b>TOTAL EXPENSES</b>		<b><u>1,906,691.73</u></b>
<b>PROFIT / LOSS</b>		<b><u>(20,466.08)</u></b>

**Note 1**

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**Magzine Advertisement Income**

Vanakanm London	237,766.87
Remax community	252,881.79
S Travel	123,077.17
Spoton money	237,766.87
Life 100 Insurance & Investments INC	117,411.00
Ramanan Santhirasekaramoorthy	115404.09
Remax Elite	163,049.47
Netwyn.place	163,049.47
Murali-Minivan & Car Service	45,946.72
ABC Driving	10,811.15
SS Cakes	10,811.15
Tamil canadian walk	23,924.18
Highway fleet	54,618.40
Tamil Fest	11,962.09
Nazami Associates	12,016.10
<b>Total Advertisement Income</b>	<b><u>1,580,496.52</u></b>

**Note 2**

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**Donations**

Dr.Kanagalingam Sugumar	237,984.85
Ganeshalingam Kugaruban	266,810.07
Sanjey Karunanathan	356,869.17
Dr. Siva Sivanathan	100,000.00
<b>Total donation</b>	<b><u>961,664.09</u></b>